



Status of Armory Repair and Renovation Projects



Construction Facilities Management Office
LTC Kenny Cook



Agenda

- **State Appropriations**
- **Overview Scope of Work**
- **Timeline**
 - **Current Funded Projects**
 - **Projected Funded Projects**
 - **Short-term**
 - **Long-term**
- **Remaining Funds**



State Appropriations



NATIONAL GUARD PROJECTS

SECTION 36.11.(a) The Department of Public Safety shall allocate funds for National Guard capital projects during the 2013-2015 fiscal biennium in accordance with the schedule that follows. These funds will provide a State match for an estimated twenty-one million dollars (\$21,000,000) in federal funds. The projects authorized, the allocation of State funds for each project, and the total project cost authorized for each project are as follows:

	Name of Project	State Fund Allocation	Total Project Cost
(1)	Wilmington Building Expansion/Rehab	\$ 375,000	\$ 1,125,000
(2)	Wilmington Site Expansion/Rehab	250,000	1,250,000
(3)	Nashville Building Expansion/Rehab	375,000	1,125,000
(4)	Nashville Site Expansion/Rehab	250,000	1,250,000
(5)	Clinton Building Expansion/Rehab	375,000	1,125,000
(6)	Clinton Site Expansion/Rehab	250,000	1,250,000
(7)	Salisbury Building Expansion/Rehab	375,000	1,125,000
(8)	Salisbury Site Expansion/Rehab	250,000	1,250,000
(9)	Parkton Building Expansion/Rehab	375,000	1,125,000
(10)	Parkton Site Expansion/Rehab	250,000	1,250,000
(11)	Benson Building Expansion/Rehab	375,000	1,125,000
(12)	Benson Site Expansion/Rehab	250,000	1,250,000
(13)	Charlotte Building Expansion/Rehab	375,000	1,125,000
(14)	Asheboro Site Expansion/Rehab	250,000	1,250,000
(15)	Winston-Salem Building Expansion/Rehab	375,000	1,125,000
(16)	Winston-Salem Site Expansion/Rehab	250,000	1,250,000
(17)	Concord Building Expansion/Rehab	375,000	1,125,000
(18)	Concord Site Expansion/Rehab	250,000	1,250,000
(19)	Burlington Site Expansion/Rehab	375,000	1,125,000
(20)	Albemarle Site Expansion/Rehab	375,000	1,125,000
(21)	Belmont Building Rehab	375,000	1,125,000
(22)	Beulaville Building Expansion/Rehab	375,000	1,125,000
(23)	Boone Building Expansion/Rehab	375,000	1,125,000
(24)	Dunn Building Expansion/Rehab	375,000	1,125,000
(25)	Durham Building Expansion/Rehab	375,000	1,125,000
	TOTALS	\$ 8,250,000	29,250,000

Status of Armory Repair and Renovation Projects



Overview Scope of Work



Building Scope Description	Site Scope Description
Roof Repairs or Replacement	Repair and Expand MOV to meet MTOE requirements
Asbestos Abatement (Entire Building)	Repair and Expand POV Parking to meet unit strength requirements
Lead Abatement in Firing Range	Upgrades to meet AT/FP Fencing standards
Window/Entry Door Replacement	Curb & Gutter AT/FP upgrades that are meet ADA requirements
Remove/Replace wood stud walls to met code	Install/Upgrade Security Site Lighting
Electrical Power Distribution Upgrade	Concrete Dumpster Pad/Fence
Interior Lighting Repairs/Replacement	Route Downspouts/Cleanouts attach to DI or daylight
HVAC Replacement/ Upgrades for Office Areas	Stormwater/Drainage Improvements (BMP)
Add/Upgrade Fire Alarm System	Install/Upgrade Security Site Lighting
Natural Gas Hook-Up/Oil tank Removal	Landscape Maintenance and Improvements for AT/FP
Install Sprinkler System	Vehicle restraint cable for AT/FP
Install A-Phone Security System	Emergency Power & Automatic Transfer Switch
Replace Ceiling	Replace Flag Pole/Lights
Replacement VCT Floor	Upgrade of Facility Sign
Bathroom Upgrades/Updates to make ADA	Replace Sewer/Water Lines to Structure
Vault Addition (200 SF)	Clear Trees for AT/FP Stand-Off
Remodel 1100 SF for Supply Room	Additional Force Protection
IT DEMARC Reconfiguration/Separate IT Room	
IT Infrastructure Rewire and P/A System Install	
Install High Security Storage Cages	
Kitchen Renovation	
Drill Hall Improvements (Walls, Ceiling, Floors)	
Painting	

Status of Armory Repair and Renovation Projects



Current Funded Projects



- All 25 Project Designs have been completed
- Current Contracted Amount SFY14/15
(25 Designs and 10 Const Projects)

Contracted State Portion \$3.671M

Contracted Federal Portion \$8.784M

Contracted Total Amount \$12.455M

Status of Armory Repair and Renovation Projects



Projected Funded Projects



Short-term

**5 Projects contracted by FFY15
(30SEP15)**

Projected State Portion \$1.706M

Projected Federal Portion \$3.754M

Projected Total Projects \$5.46M

Long-term

10 Projects contracted by FFY 16

Status of Armory Repair and Renovation Projects



Remaining Funds



25 Designs and 10 Const Projects Contracted

State Remaining Amount	\$4.579M
Federal Remaining Amount	\$11.166M
Total Remaining Amount	\$15.745M
Projected Remaining Amount at the End of FFY15 (30Sep15)	

State Remaining Amount	\$2.873M
Federal Remaining Amount	\$7.412M
Total Remaining Amount	\$10.285M

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Conclusion

**NCNG projects all State
Appropriated Funding to be
contracted by the end of Federal
Fiscal Year 16**



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Burlington Site



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Durham Building



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